



FOUNDER  
P.V. CHACKO F.C.A.  
Mobile:9961000033

**P.V. CHACKO & Co.**

CHARTERED ACCOUNTANTS

Tel.: 0484-2380130, 2370160

e-mail: pvchackoandco@gmail.com

PARTNERS  
T.K.MATHEW F.C.A. { Mobile : 9388860280  
C.J. ROMID F.C.A. { Personal : 0484 -2 371182  
Mobile : 9447209582

**ST. JOSEPH COLLEGE OF TEACHER EDUCATION FOR WOMEN  
ERNAKULAM - KERALA**

**REVISED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>st</sup> MARCH, 2023**

INCOME		Rs.	
By	Fee Collection :-		
	Tuition Fee	11,19,965.00	
	Exam Fee	6,18,861.00	
	Other Fee	2,77,577.00	
	Caution Money	1,17,558.00	
	PTA Fund Collection	1,07,300.00	
	University Fee	59,081.00	
	Special Fee	24,500.00	
	Recognition Fee	480.00	23,25,322.00
By	Grant from Government Treasury :-		
	Salary Grant Received from Treasury	3,20,36,035.00	
	E Grantz Received	5,52,800.00	3,25,88,835.00
By	Administrative Income :-		
	Student Development Programe Collection	25,19,320.00	
	Staff Welfare Collection	4,89,075.00	
	Interest Received	2,14,674.00	
	Waste Management	1,25,994.00	
	Salary from Management	77,000.00	
	Examination Remuneration	72,958.00	
	Canteen Collection	36,362.00	
	Application Form Supply	31,680.00	
	Convocation Collection	26,380.00	
	Staff Tour Collection	24,240.00	
	Consultancy and Training	4,200.00	36,21,883.00
By	Research & Development :-		
	Research Publication Income	8,300.00	8,300.00
By	Social and Charity :-		
	Contribution from Province	52,47,800.00	
	Donations Received	8,27,298.00	
	Contribution from Hostel	5,00,000.00	
	Alumini Contribution	96,500.00	
	Contribution from Province for Retreat	10,000.00	66,81,598.00
	<b>Total</b>		<b>4,52,25,938.00</b>



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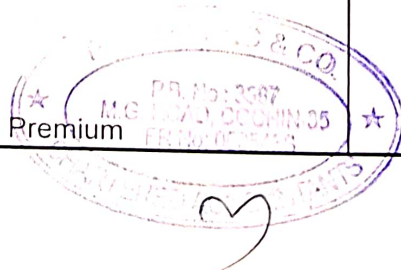
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EXPENDITURE		Rs.
To Salary and Allowances :-		
Salary and Allowance	3,27,60,035.00	
Remuneration Paid to Teachers	72,958.00	
Teaching Practice	10,780.00	3,28,43,773.00
To Faculty Development Expenses :-		
Faculty Development Expenses	40,510.00	40,510.00
To Staff Welfare Expenses :-		
Staff Welfare Expenses	3,65,143.50	
Staff Tour	40,636.00	4,05,779.50
To Financial Support to Faculty Members:-		
Membership Fee / Association	20,000.00	
Seminar/Workshop/ Conference	30,500.00	50,500.00
To Remuneration paid to Resource Persons		21,200.00
To Capacity Building Expenses		47,437.00
To Financial Assistance to Students :-		
E Grantz Disbursed	5,52,800.00	
Fee Concession	45,000.00	
Scholarship Paid	30,250.00	6,28,050.00
To Examination Expenses		1,16,202.00
To Seminars, Conferences and Fests :-		
Fest and Celebration Expenses	22,285.00	
Seminar and Courses	11,000.00	33,285.00
To Students Welfare Expenses :-		
Welfare and Other Expenses	63,686.00	
Students Magazine Expenses	24,175.00	
Skill Enhancement Activities	21,410.00	
Sports and Games	14,430.00	
Tour	10,780.00	
Aid Fund	1,960.00	
Audio Visual	1,960.00	
Women Study	1,960.00	
Students Insurance Premium	276.00	





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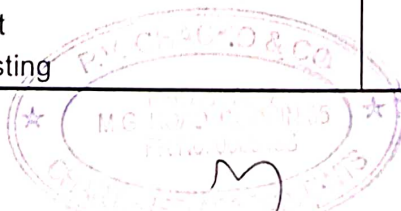
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	Association Fee	1,400.00	1,42,037.00
To	Convocation Expenses		64,478.00
To	Students Development Expenses :-		
	Students Development Expenses	1,54,579.00	
	Field Study	36,720.00	1,91,299.00
To	IT Infra structure Maintenance :-		
	E- Governance	2,10,160.00	
	Internet Expenses	56,401.00	
	Computer Maintenance	26,165.00	
	Website Expenses	23,000.00	
	Laboratory Expenses	10,681.00	3,26,407.00
To	University Affiliation Fee and Other Remittances :-		
	University Fee Remittance	7,67,568.00	
	Tuition Fee - Treasury Remittance	4,36,305.00	
	E Grant returned to HWD	44,879.00	12,48,752.00
To	Projects and Programmes :-		
	Extension Activities	1,95,629.00	
	Chavara Vidhyolsave	55,344.00	
	House Building or Rennovation Project	38,000.00	2,88,973.00
To	Research and Development :-		
	Research and Development Expenses	1,50,294.00	
	Research Publication Expenses	23,001.00	
	Seed Money for Doctoral Studies	7,455.00	1,80,750.00
To	Alumni Expenses		48,062.00
To	PTA Meeting Expenses		360.00
To	General Body Meeting Expenses		8,125.00
To	Social and Charity :-		
	Gift and Donation	7,698.00	7,698.00
To	Administrative Expenses :-		
	Maintenance of Campus Infra structure :-		
	Green Initiative :-		
	Cleaning Expenses	9,195.00	
	Green Campus Maintenance Expenses	43,220.00	
	Waste Management	18,430.00	
	Waste Bin	14,880.00	
	Vermi Compost	1,350.00	
	Rain Water Harvesting	55,000.00	





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Studio Maintenance Expenses	35,700.00	
Lift Maintenance	9,240.00	
Electricity and Water	84,314.00	
Repair and Maintenance	81,496.00	
Travelling Expenses	44,836.00	
Printing and Stationery	34,190.00	
Caution Money Returned	29,484.00	
Audit Fee	20,000.00	
Legal Expenses	19,620.00	
Canteen Expenses	18,353.00	
Office Expenses	11,293.00	
Postage and Telephone	7,317.00	
Food and Refreshment	5,816.00	
Bank Charges	3,952.80	
Inspection Charge	3,950.00	
Photostat	3,400.00	
Health / Medicine	1,960.00	
Application Fee paid	1,560.00	
Miscellaneous Expenses	1,370.00	5,59,926.80
To Depreciation Provided		7,25,447.73
To Excess of Income Over Expenditure		72,46,885.97
<b>Total</b>		<b>4,52,25,938.00</b>

